

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO: 16-17

A Resolution to amend the 2016 Budget to reflect changes in revenues and expenditures.

WHEREAS, Resolution 15-22, a resolution adopting the 2016 annual budget and establishing the 2015 tax levy, was adopted on November 19, 2015;

WHEREAS, the Village of Bayside finds it necessary to amend the General Fund;

General Fund				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Police HRA	10-52100-156	\$430	\$998	\$568
Police Office supplies	10-52100-310	\$3,000	\$2,432	-\$568
Park Material and Supplies	10-55200-230	\$1,500	\$4,040	\$2,540
DCUS equipment replacement	10-53000-350	\$84,652	\$82,112	-\$2,540

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES, that it hereby amends the General Fund;

PASSED AND ADOPTED by the Village Board of the Village of Bayside this seventh day of July, 2016.

VILLAGE OF BAYSIDE

Samuel D. Dickman,
Village President

Attest:

Lynn Galyardt
Director of Finance and Admin/Clerk/Treasurer